

District Profile Report for

Madison-Plains Local SD, Madison

048272

	Madison-Plains Local SD, Madison	Similar Districts Average	Statewide Average of All Districts
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A - Demographic Data (FY22)

1	School District Area Square Mileage	248.00	123.38	68.05
2	District Pupil Density	4.51	9.56	96.14
3	Enrolled ADM	1,119.60	1,043.25	2,413.38
4	% of Asian Students	0.36%	0.22%	2.86%
5	% of Pacific Islander Students	0.05%	0.06%	0.10%
6	% of Black Students	0.91%	0.68%	14.77%
7	% of American Indian/Alaskan Native Students	0.00%	0.08%	0.12%
8	% of Hispanic Students	3.55%	3.00%	6.89%
9	% of White Students	91.21%	92.84%	69.32%
10	% of Multiracial Students	3.91%	3.11%	5.93%
11	% of Economically Disadvantaged Students	36.13%	27.79%	44.94%
12	% of English Learners	1.11%	0.30%	3.78%
13	% of Students With A Disability	18.35%	15.96%	15.76%

B - Personnel Data (FY22)

14	Classroom Teachers' Average Salary	\$58,225.90	\$60,699.73	\$69,080.84
15	% Teachers With 0-4 Years Experience	35.23%	21.43%	19.19%
16	% Teachers With 4-10 Years Experience	21.59%	19.23%	19.61%
17	% Teachers With 10+ Years Experience	43.18%	59.34%	61.20%
18	FTE Number Of Administrators	9.20	11.43	20.53
19	Administrators' Average Salary	\$86,138.91	\$70,783.07	\$89,019.66
20	Pupil Administrator Ratio	121.70	91.63	117.56

C - Property Valuation And Tax Data

21	Assessed Property Valuation Per-pupil (TY21)	\$294,318.10	\$204,908.23	\$219,076.36
22	% of Res & Agr Real Property Valuation (TY21)	86.75%	79.60%	72.56%
23	% of All Other Real Property Valuation (TY21)	3.48%	4.65%	19.02%
24	% of Public Utility Tangible Value (TY21)	9.77%	15.76%	8.42%
25	% of Business Valuation (TY21)	13.25%	20.40%	27.44%
26	Per-pupil Revenue Raised By One Mill Property Tax (TY21)	\$294.32	\$204.91	\$219.08
27	Total Property Tax Per-pupil (TY21)	\$7,492.66	\$4,680.83	\$6,700.72
28	Rollback & Homestead Per-pupil (FY22)	\$764.26	\$528.32	\$672.35
29	OFCC 3-Year Adjusted Valuation Per-pupil (FY23)	\$265,969.74	\$179,706.90	\$181,616.96
30	District Ranking Of OFCC Valuation Per-pupil (FY23)	537	NA	NA
31	Ohio Median Income (TY20)	\$40,150.00	\$38,587.00	\$36,434.00
32	Federal Average Income (TY20)	\$62,278.00	\$60,330.26	\$90,622.00

D - Local Effort Data

33	Current Operating Millage Excluding JVSD Mills (TY21)	45.95	32.97	47.43
34	Effective Class 1 Millage Excluding JVSD Mills (TY21)	22.35	21.68	27.43
35	Effective Class 2 Millage Excluding JVSD Mills (TY21)	45.53	25.12	32.68
37	Total Permanent Improvement Millage (TY21)	2.50	1.73	1.78
37	Class 1 Permanent Improvement Millage (TY21)	1.02	1.01	1.32
38	Class 2 Permanent Improvement Millage (TY21)	2.50	1.39	1.57
39	School District Income Tax Per-pupil (FY22)	\$2,369.92	\$2,048.77	\$1,891.24
40	Local Tax Effort Index (FY22)	1.5709	1.2296	1.0000

E - Operating Expenditure Per-pupil Data (FY22)

41	Administration Expenditure Per-pupil	\$2,201.59	\$1,822.02	\$1,914.00
42	Building Operation Expenditure Per-pupil	\$2,635.40	\$2,803.69	\$2,696.07
43	Instructional Expenditure Per-pupil	\$8,334.41	\$7,843.08	\$8,523.73
44	Pupil Support Expenditure Per-pupil	\$816.05	\$770.43	\$1,014.73
45	Staff Support Expenditure Per-pupil	\$642.22	\$561.99	\$537.31
46	Total Operating Expenditure Per-pupil	\$14,629.66	\$13,801.21	\$14,685.85

F - Revenue By Source Data (FY22)

47	State Revenue Per-pupil	\$4,951.35	\$7,339.67	\$5,849.03
48	% of State Revenue	32.59%	46.37%	35.54%
49	Local Revenue Per-pupil	\$7,268.76	\$5,585.79	\$7,315.22
50	% of Local Revenue	47.84%	35.29%	44.45%
51	Other Non-Tax Revenue Per-pupil	\$732.31	\$830.57	\$825.56
52	% of Other Non-Tax Revenue	4.82%	5.25%	5.02%
53	Federal Revenue Per-pupil	\$2,240.81	\$2,071.25	\$2,467.27
54	% of Federal Revenue	14.75%	13.09%	14.99%
55	Total Revenue Per-pupil	\$15,193.24	\$15,827.28	\$16,457.07

G - District Financial Status From Five Year Forecast Data (FY22)

56	Salaries As % of Operating Expenditures	55.38%	55.04%	58.16%
57	Fringe Benefits As % of Operating Expenditures	28.28%	23.82%	23.24%
58	Purchased Services As % of Operating Expenditures	11.64%	15.31%	13.63%
59	Supplies & Materials As % of Operating Expenditures	3.13%	3.72%	3.15%
60	Other Expenses As % of Operating Expenditures	1.57%	2.12%	1.82%